**Auxiliary Services Corporation**

**Report to the College Council**

**May 21, 2020**

At the meeting of the College Council on April 23, 2020, I reported that COVID-19 has severely impacted Auxiliary Services’ budget. During this period, in which only essential personnel are allowed on campus, it is no longer generating self-sustaining revenues. With remote learning extending into the summer, and uncertainty about the fall semester, I indicated that Auxiliary Services is faced with perhaps its most serious fiscal challenge since its inception.

Auxiliary Services is currently assessing various budget scenarios for its dining services, bookstore, parking, and accounting services operations based upon the possible learning modes to be implemented in the fall, including in-person, hybrid, and fully remote options. Auxiliary Services is similarly assessing various budget scenarios for its Dolphin Cove residence halls. Of particular concern, Dolphin Cove has mortgage payment obligations to the New York City Housing Development Corporation. The ability to meet this obligation could be compromised if Dolphin Cove is closed or operating at reduced capacity for the fall. All of the residence halls within CUNY are facing similar predicaments. CUNY has now convened a group consisting of representatives from all university residence halls to formulate plans to address their respective budgetary challenges.

In closing, it with great sadness that I report the passing of Auxiliary Services board member Scott Salinardi. Scott was the Associate Executive Director of Lifestyles for the Disabled, a community-based agency for adults with developmental disabilities. His service to Auxiliary Services was unparalleled and was indicative of his passion for public service, his selfless dedication to others, and his great support of CSI. He will be greatly missed by all of us.

**Submitted by: Ken Iwama**